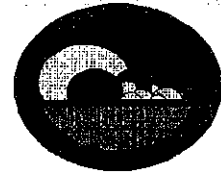




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**GREATER TZANEEN MUNICIPALITY
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Tropical Paradise

**A46 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT REPORT ON THE
2023/2024 1ST QUARTER SERVICE DELIVERY BUDGET IMPLEMENTATION
PLAN.**

(E/C 2024 01 25)

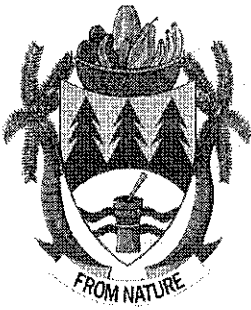
(12/2/3/1/1)

RESOLVED

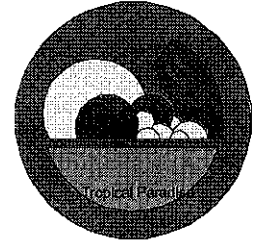
1. That Council approves the oversight report on the 2023/2024 1st quarter Service Delivery Budget Implementation plan report with the following recommendations:
 - a) That the Municipal Manager must monitor the sittings of the supply chain committees to avoid delays in the supply chain processes.
 - b) That the Greater Tzaneen Economic Development Agency compile a list of all the SMME's assisted with company registration and frequently check if the SMME's are functional or operating.
 - c) That the Municipal Manager must monitor closely the implementation of Bulamahlo Community Hall, Marirone to Motupa street from gravel to paving due to financials being higher than the physical progress to avoid the projects going the same route as Paving of Moseanoka to Cell C Pharare Internal Streets in Ward 28.

- d) That the Accounting officer must ensure that the Project Management Unit monitor the projects being implemented to avoid endless delays and extensions.
- e) That the Accounting officer must table a report on all the stolen assets of the municipality, with details of when the crime was committed, police cases if reported each quarter and proof of the penalties paid by the security service provider.
- f) That the Speaker must monitor the implementation of the Public participation programme to all the wards that were unable to conduct public participation.

Signed by the Speaker 
Councillor MS Tiba.....



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**A46 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT REPORT ON THE
2023/2024 1ST QUARTER SERVICE DELIVERY BUDGET IMPLEMENTATION
PLAN FOR 2022/2023 FINANCIAL YEAR.**

(E/C 2021 06 27)

(12/2/3/1/1)

REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE.

PURPOSE OF THE REPORT

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2023/2024 1st quarter Service Delivery Budget Implementation Plan Report.

BACKGROUND

The 2023/2024 1st quarter Service Delivery Budget Implementation Plan Report was tabled in Council during the meeting of the 30th November 2023 and referred to the Municipal Public Accounts Committee for oversight process.

DISCUSSIONS

The Municipal Public Account Committee formulated the questions on the 2023/2024 1st quarter Service Delivery Budget Implementation Plan report and submitted the questions to the Municipal Manager's office on the 21st December 2023, for responding. The responses were submitted to MPAC on Tuesday the 23rd of January

2024 and the committee held the meeting to look at the responses and to draft and approve the oversight report on the 2023/2024 1st quarter Service Delivery Budget Implementation Plan.

During the perusal by the committee the following areas were of a concern noted:

- Planned targets for the quarter under review were not fully met by various departments of the municipality.
- Status of the road infrastructure, financial progress being higher than the physical progress..
- Delay on the finalisation of specification due to members of the unavailability of the committee members.
- Targets not met due to delay with the supply chain processes.
- Non submission of quarterly reports by the ward committees in 10 wards.
- SMME support by the Greater Tzaneen Economic Development Agency.
- Road Maintenance

Project site visit.

The Municipal Public Accounts Committee conducted a project site visit on the 18th September 2023. The report of the projects visited was tabled in Council sitting of the 30th October 2023. The committee will undergo the project site visit on the 13-16 February 2024 as the per the approved Annual work Plan. LED projects implemented through the Agricultural Business incubator.

RECOMMENDATIONS

1. That Council approves the oversight report on the 2023/2024 1st quarter Service Delivery Budget Implementation plan report with the following recommendations:
 - a) That the Municipal Manager must monitor the monitor the sittings of the supply chain committees to avoid delays in the supply chain processes.
 - b) That the Greater Tzaneen Economic Development Agency compile a list of all the SMME's assisted with company registration and frequently check if the SMME's are functional or operating.
 - c) That the Municipal Manager must monitor closely the implementation of Bulamahlo Community Hall, Marirone to Motupa street from gravel to paving due to financials being higher than the physical project to avoid the projects going the same route as Mosianoka to Cell C Pharare.
 - d) That the Accounting officer must table a report on all the stolen assets of the municipality, which details when the crime was committed, police case if reported each quarter and proof of the penalties paid by the security provider.
 - e) That the Speaker must monitor the implementation of the Public participation to all the wards that were unable to conduct public participation.

FOR CONSIDERATION